

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2005-2006 and the Appropriation)
and Levying of Ad Valorem Taxes)
_____)

AMENDED RESOLUTION NO. 43 -2005

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 29th day of June 2005; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2005-2006 on May 12, 2005; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$52,578,352 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2005 for the purpose of operating Columbia County for the fiscal year 2005-2006 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,126,596 for bonds; and that these taxes are hereby imposed and categorized for tax year 2005-06 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2005. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,126,596

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

[NOTE: Resolution No. 43-2005 is amended to substitute the correct Exhibit "A"]

DATED at St. Helens, Oregon this 5th day of October, 2005.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: _____

Chair

By: _____

Commissioner

By: _____

Commissioner

Approved as to form:

By: _____

Office of County Counsel

EXHIBIT A
SCHEDULE OF FY 2005-2006 APPROPRIATIONS
COLUMBIA COUNTY, OREGON

	TOTAL APPROPRIATIONS
GENERAL FUND:	
Board of Commissioners	491,542
Assessor's Office	962,277
Finance & Taxation	408,038
Clerk's Office	253,332
Elections	230,081
Sheriff	2,356,169
Marine Sheriff	206,513
Jail	3,180,530
Economic Development Office	223,902
Surveyor	138,384
District Attorney	1,053,275
Clatskanie/Vernonia Justice Court	159,058
Juvenile Department	891,434
County Counsel	345,202
Veteran's Service Officer	33,683
Emergency Services	703,113
General Services	685,280
Land Development Services	2,265,733
Info Tech Department	434,747
County Dues	7,900
Human Resources/Civil Service Comm.	128,411
Non-Departmental Payments	1,488,100
Debt Service	272,828
Transfers	470,000
Operating Contingencies	1,115,907
Subtotal - General Fund Appropriations	18,505,439
Unappropriated Ending Fund Balance	1,000,000
100 Total General Fund	19,505,439
ROAD FUND:	
Operating Expenditures	13,417,351
Operating Contingencies	350,000
Subtotal -Road Fund Appropriations	13,767,351
Unappropriated Ending Fund Balance	395,414
201 Total Road Fund	14,162,765
PARK FUND:	
Operating Expenditures	1,335,450
Operating Contingencies	282,320
Subtotal - Park Fund Appropriations	1,617,770
Unappropriated Ending Fund Balance	0
202 Total Park Fund	1,617,770
203 Community Corrections Fund	2,085,956
204 Fairboard Fund	376,338
205 Children & Youth Services Comm. Fund	710,775
206 Animal Control Fund	148,273
207 Transfer Station-Enterprise Fund	4,088,538
208 Direct Pass-Thru Grant Fund	7,585,454
209 Corner Preservation Fund	505,000
210 Inmate Benefit Fund	285,000
211 Courthouse Security Expenses	143,000
213 Law Library Fund	45,571
214 County Clerk Records Fund	8,500
215 County Insurance Reserve Fund	15,005
301 Footpath & Bicycle Trail Fund	147,000
302 Jail Bond Construction	7,600
401 Blaha Road Debt Fund	7,000
402 Jail Bond Debt Service	1,133,368
TOTAL OF ALL FUNDS	52,578,352